

**USDOT Budget Submittal**  
**January 7, 2010**

**Sources**

TIFFIA Loan	\$147,100,000
RRIF Loan	151,300,000
Grants	102,800,000
RTD Spent to Date	40,080,712
Land Sales	38,400,000
Other Sources	<u>0</u>

**TOTAL** **\$479,680,712**

**Uses**

Light Rail	\$ 56,290,622
Passenger Rail	141,335,557
Regional Bus	220,115,939
Streets / Plazas	37,246,706
DUS (Non-Federal)	21,188,089
Other (Non-Federal)	<u>3,503,799</u>

**TOTAL** **\$479,680,712**