

10/6/11

DENVER UNION STATION PROJECT AUTHORITY YEAR 2010-2011 RECORD OF ACCOMPLISHMENTS

1. SECOND DUSPA AUDIT COMPLETED ✓
2. TRIANGLE PARCEL CLOSING ✓
3. NEW LIGHT RAIL STATION OPENED ✓
4. RTD AWARDED \$1.⁰³~~2~~ BILLION FROM DOT'S FULL FUNDING
GRANT AGREEMENT FOR FASTRACKS ✓
5. MARKET STREET STATION PARCEL CLOSING ✓
6. AMTRAK STATION TEMPORARILY RELOCATED ✓
7. PROJECT ACHIEVES 50% COMPLETION ✓
8. SOUTH WING AND NORTH WING CLOSINGS ✓
9. NORTH WING BRIDGE ZONE AREA IMPROVEMENTS ✓
CLOSING (STAIRS AND ELEVATOR)
10. SOUTH WING PARCEL DEVELOPMENT CLOSING ✓
11. LITTLE PEDESTRIAN TRIANGLE CLOSING ✓
12. CITY OF DENVER DESIGN APPROVALS ✓

TCC's DUSPA Issues

October 6, 2011

	Item	Target Date	Comments
	ISSUES		
1	Environmental Risk in Bus Box Excavation	Oct.-Nov. 2011	Excavation Complete in October
2	Blocks A & B – Purchase & Sale Agreements	Nov. 2011	\$1.5 M in Non-Refundable Deposits
3	Tail Track Plaza Design/Construction	<i>Not A Firm Deadline</i> December 2011	Defer & Pay w/Land Sale Proceeds; PSA Similar to Stair/Elevator; Sole Source <i>w/BC City R.O.W.</i>
4	DUS Cooling	2013	Cooling Tower(s) - LPC/Station Impacts; Developer Selection
5	Amtrak Move to DUS	2012	<ul style="list-style-type: none"> • Updated MOU for New Space • Determine Location • Only DUSPA Role is Amtrak TIs
6	DUS Public Parking	2013	Location and Budget
7	Maintenance and Programming Responsibilities/Budgets	2013	CPV District/USNC/RTD/City 17 th Gardens – CPV/RTD Agreement
	IN PROGRESS		
8	Funding Issues: Cost Allocations; Forecasts	On-going	<ul style="list-style-type: none"> • Amend RRIF Work Plan • WBS Forecasts On-going
9	18 th Street Acquisition	June 2012	RTD Acquisition in Process
10	Public Art Projects – Phase I	November, 2011	ID Final Projects; Finalize DUSPA Contract w/Artist
11	DTP Enhancements – Train Hall OCS	On-going	Coordinating with DTP
12	Temporary Amtrak Platform & Track Extension (180' – 2 Additional Cars)	November 2011	Amtrak Paid DUSPA ; Construction Underway
	RESOLVED		
13	DUS Heating	2011	New Boiler Installed; Gas Line Relocated
14	Purchase & Sale Agreement for Stairs/Elevator	July 2011	Executed

PENDING CHANGE ORDER ITEMS REQUIRING BOARD APPROVAL

October 6, 2011

DUSPA ITEMS

CM #	PR/CCD #	Description of Change	Contingency	
			Allocated	Unallocated
CM 401.1	PR #39.1	Delete Block G - Construction The construction price to extend the Amtrak canopy and other facilities required due to the removal of the Block G overbuild condition.		\$693,600
CM 658		MicroFab Root Barrier Credit The construction credit (materials only) for root barrier material that was installed over the bus box. It was later determined that it did not meet the Buy America requirements.		(\$44,608)
CM 693		Additional Demo for CRT Tunnels The construction price to demolish and remove portions of the South tunnel (mail), North Tunnel (baggage) and the Steam tunnel to facilitate construction of the project. These tunnels were specifically excluded from the scope of the GMP.		\$97,449
CM 709		Tail Track Plaza Credit Credit to the GMP and LOI allowance for the design and construction of the Tail Tracks Plaza Area. To be deferred until local funds are received through the sale of Blocks A & B.		(\$1,013,951)
CM 755		Increase to Allowance #7 - Asbestos Required increase to address the recently discovered asbestos contamination in the CRT area behind the Historic Denver Union Station. This is in addition to CO No. 26 & 27.		\$700,000
			Allocated Subtotal:	\$0
			Unallocated Subtotal:	\$432,490
			TOTAL:	\$432,490

ADDITIONAL ITEMS

(To be funded separately by RTD, DTP through RTD or USNC/South Wing Building Owner outside of the current project funding and budget)

CM #	PR #	Description of Change	Amount
CM 265.1		Throat Re-Design - Construction Track The construction price (Trackwork ONLY) as a result of the Throat Area Re-Design. To be paid by RTD.	\$323,558
CM 265.3		Throat Re-Design - OCS Foundations The construction price (OCS Foundations ONLY) as a result of the Throat Area Re-Design. To be paid by RTD.	\$462,623
CM 643	PR #61	CRT OCS Structural Evaluation The ROM price (design and construction) which includes an estimated increase in member sizes and foundations of the 8 locations on the canopy and technology trusses & AECOM/SOM calculation review. To be paid by DTP through RTD.	\$120,000
CM 729	PR #63	EVA Sanitary Sewer Upsizing The design and construction price to upsize the EVA sanitary sewer between 16th Street and the South Wing Building, provide an additional manhole and service line for the South Wing Building. To be paid by USNC/South Wing Building Owner.	\$45,000
TOTAL:			\$951,181