

PENDING CHANGE ORDER ITEMS REQUIRING BOARD APPROVAL

March 1, 2012

DUSPA ITEMS				
CM #	PR/CCD #	Description of Change	Contingency	
			Allocated	Unallocated
CM 640		3rd Party Utility Design The design of 3rd Party Utility alignments (Xcel, Comcast, CenturyLink) within Chestnut, Wewatta, 16th St. & the EVA Lane. This became necessary in order to ensure proper horizontal and vertical clearance between all utilities and to maintain the construction schedule.	\$0	\$48,400
CM 695		Grease Traps in EVA The design and construction price to install two (2) 3,000 gallon grease traps to replace the two (2) grease traps demolished during the Phase III Bus Box Excavation.	\$0	\$92,332
CM 878		16th & Wewatta Asphalt The removal of existing failing asphalt material and replacement with new Hot Mix Asphalt in the intersection of 16th & Wewatta.	\$0	\$6,314
CM 883	PR 66	Remove SST Leaning Rails The removal of 39 proposed stainless steel leaning rails within the bus facility as requested by RTD.	\$0	(\$28,897)
			Allocated Subtotal:	\$0
			Unallocated Subtotal:	<u>\$118,149</u>
			TOTAL:	\$118,149

ADDITIONAL ITEMS				
(To be funded separately by RTD, NWB Venture or USNC outside of the current project funding and budget)				
CM #	PR #	Description of Change	Amount	
CM 309.1		Stair/Elevator - Additional Credit It was discovered that the the credit for the self perform markup was not included in the original proposal (CM #309). \$30,217 will be deducted from Kiewit's GMP and then added to the Stairs/Elevator Purchase & Sale Agreement (\$848,000) for a total of \$878,217 making a net impact to DUSPA of \$0 in connection with this Change Order.		(\$30,217)
CM 848		Demo South Tunnel The construction price to demolish and remove portions of the existing South Tunnel located within Block A to facilitate future construction. To be paid by USNC.		\$325,000
			TOTAL:	\$294,783

TCC's DUSPA Issues

March 1, 2012

	Item	Target Date	Comments
	ISSUES		
1	Environmental Risk in Bus Box Excavation	March 2012	On Schedule for March
2	Blocks A & B – Purchase & Sale Agreements	November 2011	Drafting in Process – Target 3/12 Deposits, Environmental, Exhibits, Mail Tunnel
3	Coordination with Selected DUS Developer	2013	Underway
4	Amtrak Move to DUS	4 th Qtr. 2013	<ul style="list-style-type: none"> • Update MOU for New Space • Determine Location • DUSPA Role in Amtrak TIs • Move In Schedule Critical
5	DUS Public Parking	2013	Location and Budget / DURA Role
6	Maintenance and Programming Responsibilities/Budgets	2012	CPV District/USNC/RTD/City 17 th Gardens – CPV/RTD Agreement / Wynkoop Plaza
	IN PROGRESS		
7	DUSPA DBE Policy & Goal	February 2012	May Have Federal Comments Upon Submission
8	Interpretive Display Projects – Phase I	April 2012	Phase I – Scope and Public Review/ Awaiting Artist Response
9	Tail Track Plaza Design/Construction	March 2012	Defer & Pay w/Land Sale Proceeds; PSA Similar to Stair/Elevator; Sole Source
10	Funding Issues: Cost Allocations; Forecasts	On-going	WBS Forecasts On-going
11	Finalize North Wing Stair/Elevator Design	1 st Qtr. 2012	Design Documents Prepared 12/11 Under Review